



# Lago Vista ISD Monthly Construction Update November 2022



**Lockwood, Andrews  
& Newnam, Inc.**  
A LEO A DALY COMPANY

**Huckabee**



**WEAVER & JACOBS**  
CONSTRUCTORS, INC.



# Lago Vista 2020 Bond Program Financial Summary

## Project Financial Summary

Project	Budget	Committed	Expenditures	Unencumbered
LVES	\$17,155,844.92	\$16,804,249.15	\$14,962,585.26	\$351,595.77
LVHS	\$10,952,674.91	\$10,574,087.18	\$10,103,299.59	\$378,587.73
LVIS	\$4,053,772.56	\$357,525.27	\$151,052.14	\$3,696,247.29
LVMS	\$8,661,073.61	\$8,460,465.72	\$5,813,091.64	\$200,607.89
LVMS-Roof	\$1,862,230.00	\$1,847,114.50	\$1,847,114.50	\$15,115.50
Real Estate/PM	\$1,644,404.00	\$818,596.98	\$731,825.52	\$825,807.02
<b>Grand Total</b>	<b>\$44,330,000.00</b>	<b>\$38,862,038.80</b>	<b>\$33,608,968.65</b>	<b>\$5,467,961.20</b>

88% of Budget

86% of Committed

12% of Budget

## Project Allowances Summary

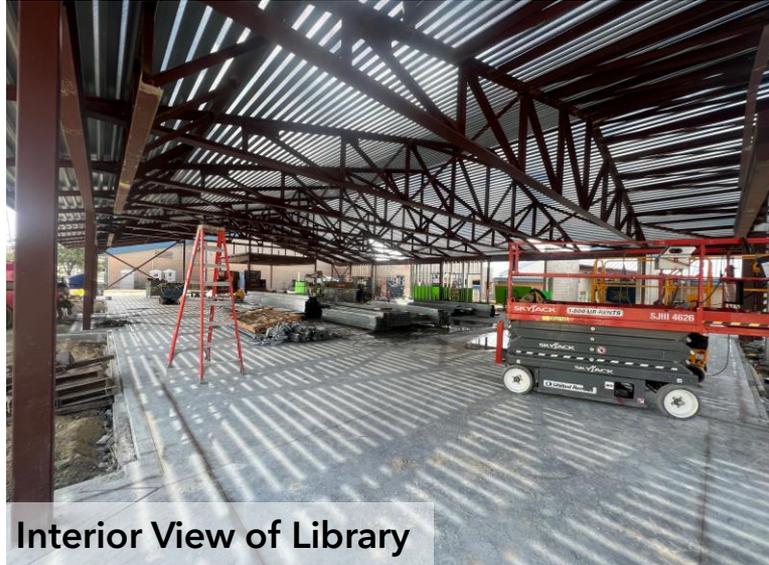
Project	Beginning Balance	Approved	Pending	Remaining Balance
LVES	\$442,750.00	\$190,271.12	\$233,809.00	\$18,669.88
LVHS	\$277,211.00	\$143,741.67	\$15,364.90	\$118,104.43
LVMS	\$235,750.00	\$77,691.70	\$12,000.00	\$146,058.30
<b>Grand Total</b>	<b>\$955,711.00</b>	<b>\$411,704.49</b>	<b>\$261,173.90</b>	<b>\$282,832.61</b>



# Lago Vista ES Library Addition



**Library Superstructure**



**Interior View of Library**



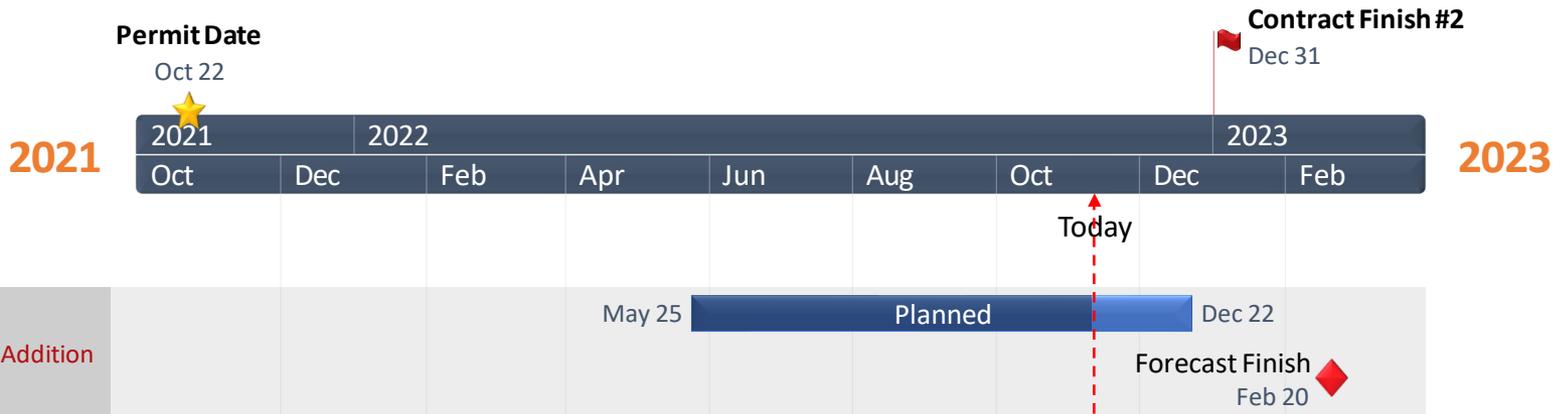
**Canopy Columns**



**Connection to Main Building**



# Lago Vista ES Master Schedule



## Highlights

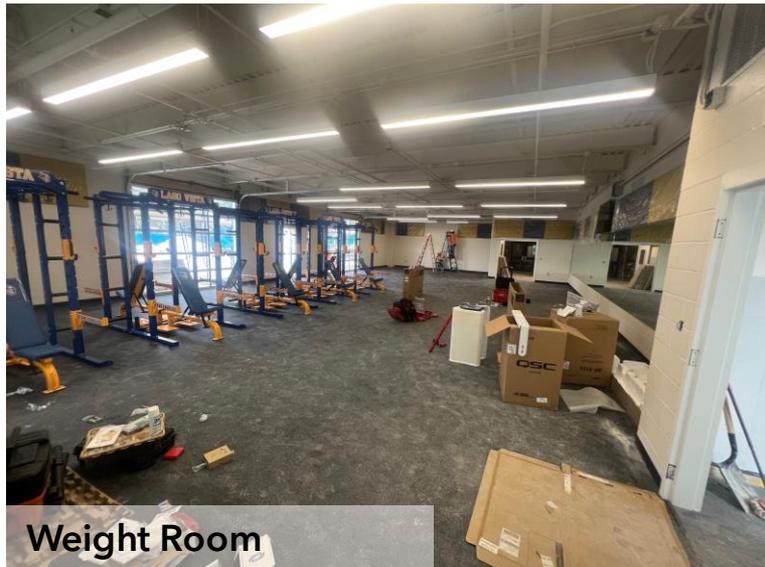
- Library construction ongoing
- Construction punch list is approximately 50% complete
- Canopy columns installed and canopy roof commencing
- Window blinds installed
- Library construction ongoing
- Lower grades playground installation started
- MEP commissioning in progress



# Lago Vista MS Classroom/Weight Room Addition



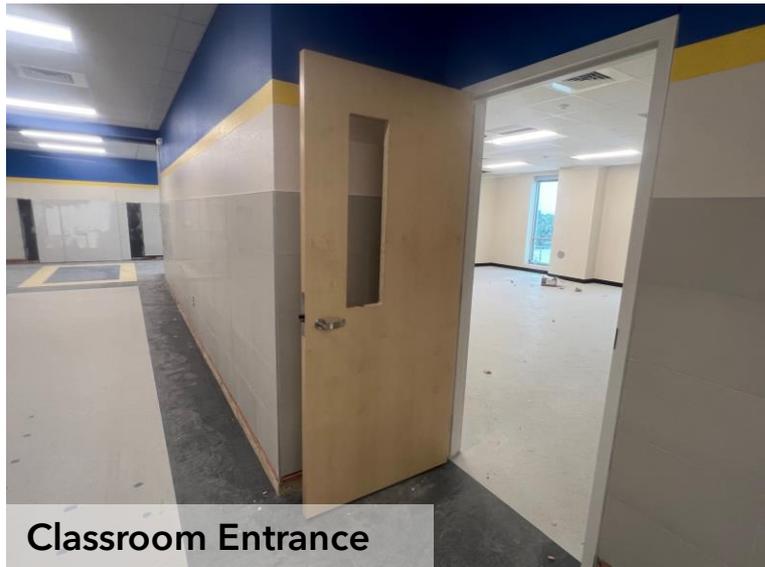
Exterior



Weight Room



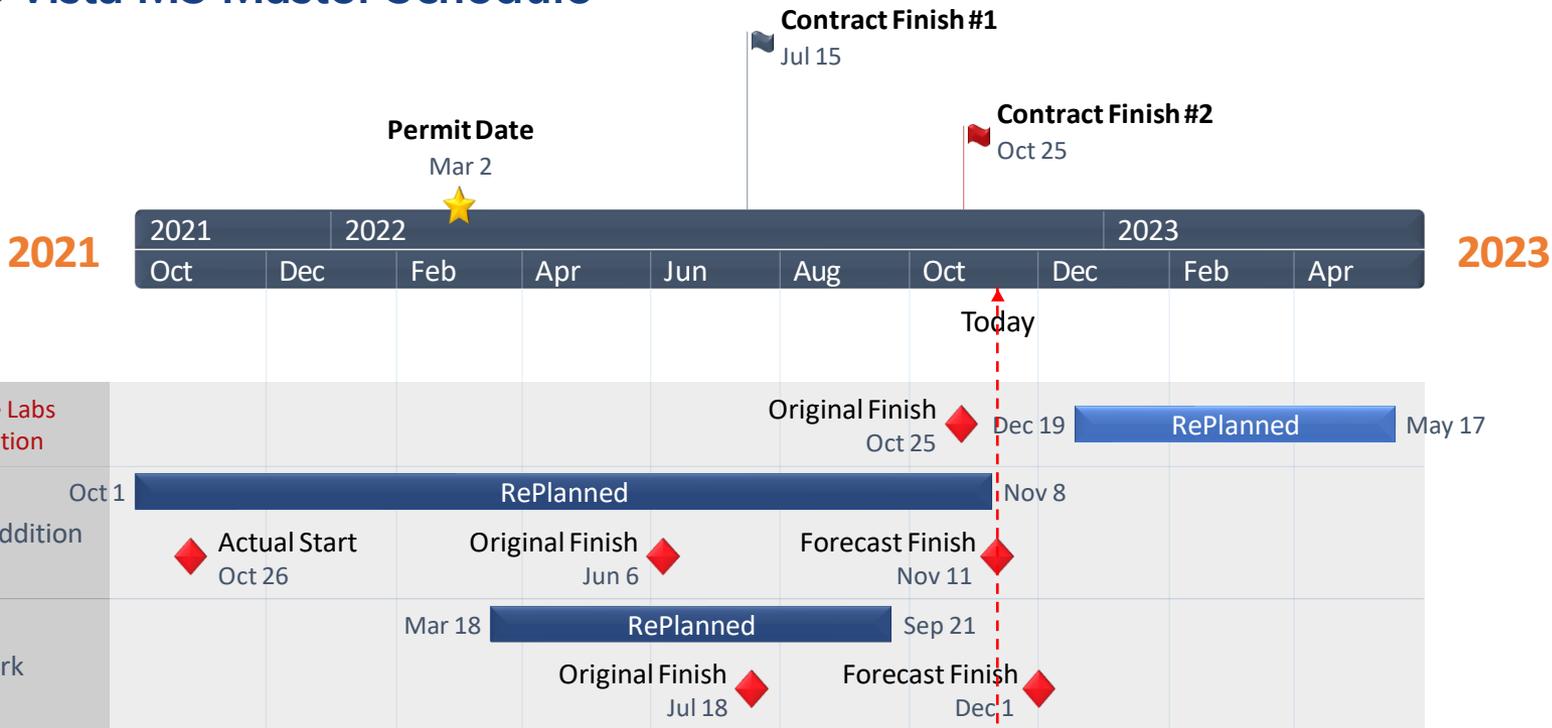
Hallway



Classroom Entrance



# Lago Vista MS Master Schedule

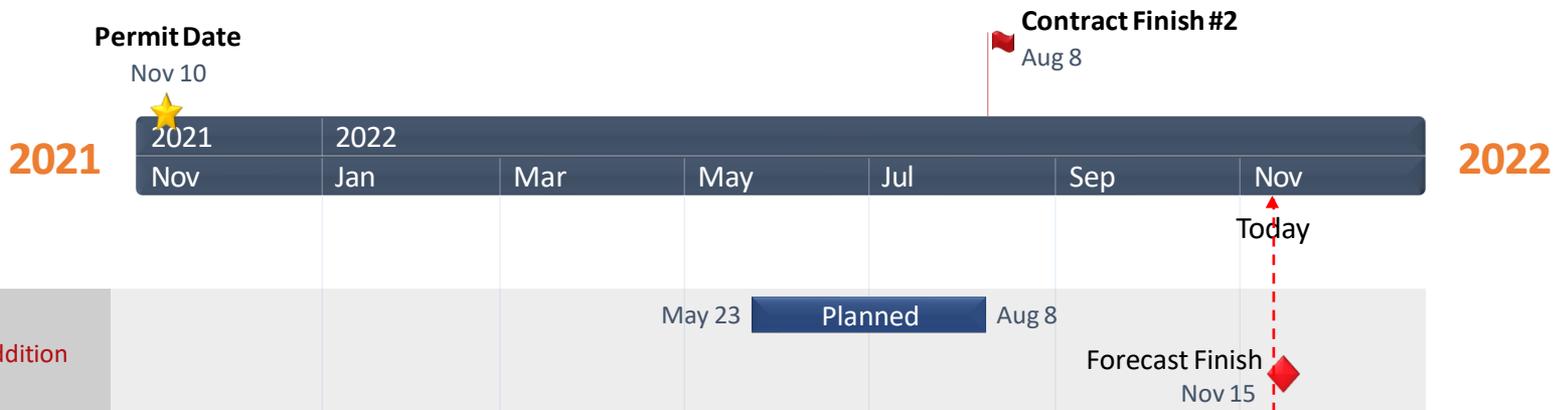


## Highlights

- Interior finishes in progress at new addition
- New classroom floors waxed this week
- New classroom furniture delivered this week



# Lago Vista HS Master Schedule



## Highlights

- Cafeteria addition roof is still in progress
- Awaiting expansion joint covers for installation
- Awaiting acoustic-rated doors for fine arts addition
- Exterior metal wall panels completed
- MEP Commissioning in progress



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